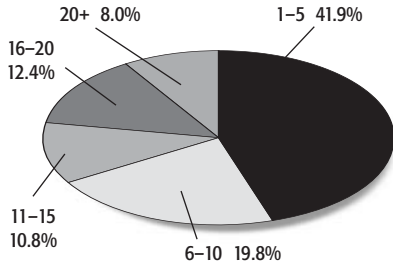
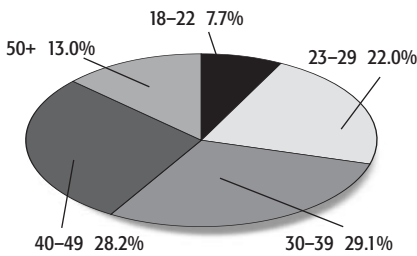


2002-2003 ANNUAL REPORT HIGHLIGHTS

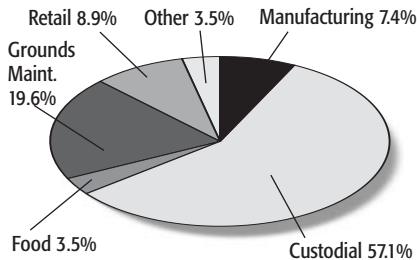
2002-03 Clients in Program: Years



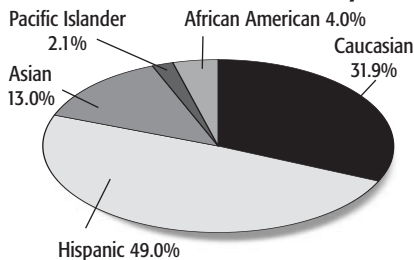
2002-03 Clients in Program: Age



2002-03 Total S.E. (Group & IP) - By Industry



2002-03 LTC Client Ethnicity



Through a government-funded program, an outstanding group of students from Mark Keppel High School's Summer Youth Work-Study Program received valuable work experience at the Center, providing office assistance to each department.



Thanks to the generosity of Board and Advisory Council members, parents, staff, and community supporters, the clients enjoyed a fun-filled and memorable holiday party.

O'Dell McKinney, Assistant General Manager of the California Auto Dealers Exchange, left, presents Lincoln's Employer of the Year Award to Donald Mayer, Plant Manager of Unilever HPC-USA. The presentation was made at the Center's annual Business



Community Day luncheon in October.

LTC's second annual Golf Tournament was a big success. Emcee Dwight Hicks presents awards to first-place foursome.



The Carmax auto superstore in Roseville (below) is a Supported Employment site in Northern California. Two LTC client work crews perform a variety of custodial duties.



Southern California Edison's QF Resources personnel hosted a Halloween party for the clients. They are shown (at right) with the winners of the costume contest they judged.



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LINCOLN TRAINING CENTER
(A NONPROFIT ORGANIZATION)
STATEMENTS OF ACTIVITIES
For the Year Ended June 30, 2003
(with comparative totals for 2002)

	2003			2002
	Unrestricted	Temporarily Restricted	Total	Unrestricted
REVENUE AND SUPPORT				
Habilitation fees	\$ 615,277	\$ —	\$ 614,277	\$ 513,512
Production activity	426,313	—	426,313	428,928
Supported employment	3,766,098	—	3,766,098	3,393,609
Los Angeles County Office of Education	36,030	—	36,030	21,083
Interest and dividends	46,366	—	46,366	57,404
Donations	83,771	25,000	108,771	126,828
Special events	153,173	—	153,173	132,878
Other income	—	—	—	23,072
Loss on sale of property and equipment	(21,850)	—	(21,850)	—
Realized and unrealized losses on investments	(125,674)	—	(125,674)	(246,292)
Total revenue and support	4,979,504	25,000	5,004,504	4,451,022
FUNCTIONAL EXPENSES				
Program services				
Habilitation Program	713,026	—	713,026	684,653
Production activity	768,225	—	768,225	696,213
Supported employment	3,085,320	—	3,085,320	2,413,093
Total program services	4,566,571	—	4,566,571	3,793,959
Supporting services				
Management and general	751,649	—	751,649	711,492
Fund development	144,660	—	144,660	187,352
Total functional expenses	5,462,880	—	5,462,880	4,692,803
Change in net assets	(483,376)	25,000	(458,376)	(241,781)
Net assets, beginning of year	3,754,778		3,754,778	3,996,559
Net assets, end of year	\$ 3,271,402	\$ 25,000	\$ 3,296,402	\$ 3,754,778

The accompanying notes are an integral part of these financial statements.